

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (954) Administrative Services - Capitals
Budget Unit: (3358380017) Routine Maintenance
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Other Resources				
Balance Brought Forward (Approps)	236,377	215,469	0	0
Total Resources	<u>\$ 1,236,377</u>	<u>\$ 2,215,469</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 1,000,000	\$ 0	\$ 0	\$ 0
Capitals	20,908	2,215,469	2,000,000	2,000,000
Balance Carry Forward (Approps)	215,469	0	0	0
Total Disposition of Resources	<u>\$ 1,236,377</u>	<u>\$ 2,215,469</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>